

2017 PLIB Budget
 Oct 1, 2016- Sep 30, 2017

2017

INCOME	
Interest	\$ 40.00
Carp Lake Township	\$ 18,000.00
SAD 2014	\$ 80,652.00
Carryover	\$ 146,000.00
Loan proceeds	
Total	\$ 244,692.00
EXPENSES	
Mailing	\$ 650.00
Postage	\$ 50.00
Envelopes	\$ 500.00
Post Office Box	\$ 100.00
Printing	\$ 500.00
Advertisement	\$ 1,000.00
Lake Improvement	\$ 75,026.00
Lake Savers LLC	\$ 60,000.00
Electrical Service	\$ 15,000.00
Loan Repayment	
Loan Interest	
East Central Project	\$ 21,550.00
Electric Service	\$ 3,000.00

Weevil Project	
Boat Wash Station	\$ 2,200.00
Electrical Service	\$ 600.00
Maintenance	\$ 1,200.00
Printing	\$ 200.00
Permits	\$ 200.00
Lake Mgmt Contract	\$ 10,000.00
Legal	\$ 1,000.00
Insurance	\$ 2,500.00
Audit	
Miscellaneous	\$ 3,201.00
Admin Fee	\$ 1.00
Supplies	\$ 100.00
Equipment	\$ 1,000.00
Website	
Education	
Software	\$ 2,000.00
Press	\$ 100.00
Subtotal	\$ 96,077.00
Contingency	\$ 148,615.00
Total	\$ 244,692.00